

**NOTICE OF REVENUE NEUTRAL RATE HEARING
 AND BUDGET HEARING**

The Governing Body of Newton Recreation Commission will meet on the 21st day of September, 2024 at 7:00 a.m. at 415 Poplar for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of funds. Detailed budget information is available at 415 Poplar, Newton, KS. and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed Budget Expenditures (below) are the maximum expenditure at limits for the budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General Fund	2,430,272	2,209,518	3,632,838
Employee Benefit fund	467,189	542,377	696,302
Totals	2,897,461.00	2,751,895	4,329,140

Revenue Neutral Rate	8.047
Proposed Total Levy Rate	8.780

	2021	2022	2023
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

 Brian Bascue
 Recreation Commission