

**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The Governing Body of the **Newton Recreation Commision** will meet on the 29st day of August, 2025 at 7:00 a.m. at 415 Poplar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 415 Poplar, Newton, KS 67114 and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed Budget Expenditures (below) are the maximum expenditure at limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2023/2024</b>	<b>Current Year Estimated 2024/2025</b>	<b>Proposed Budget Year 2025/2026</b>
General Fund	2,213,935	2,187,865	3,873,731
Employee Benefit fund	542,377	573,171	711,622
<b>Totals</b>	2,756,312.00	2,761,036	4,585,353

	2024	2025	2026
<b>Lease Purchase:</b>	0	0	0

Revenue Neutral Rate as defined in KSA 79-2988  
Total Proposed Estimated Tax Rate

8.411
8.650

Brian Bascue  
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Newton Recreation Commission