

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The Governing Body of **Newton Recreation Commision** will meet on the 28th day of August 2026 at 7:00 a.m. at 415 N. Poplar for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of funds. Detailed budget information is available at 415 N. Poplar, Newton, KS and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed Budget Expenditures (below) are the maximum expenditure at limits for the budget year.

Fund	Prior Year Actual 2024/2025	Current Year Estimate 2025/2026	Proposed Budget Year 2026/2027
General Fund	2,187,865	2,490,233	3,806,308
Employee Benefit fund	573,174	615,793	729,415
Totals	2,761,039.00	3,106,026	4,535,723

Revenue Neutral Rate	8.258
Proposed Total Levy Rate	8.885

	2025	2026	2027
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

Brian Bascue
Recreation Commission