

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Newton Recreation Commission

will meet on Friday August 25, 2023 at 7:00 A.M. at 415 N. Poplar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 415 N. Poplar and will be available at this meeting.

SUPPORTING COUNTIES

Harvey (home county) Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	1,707,229	2,430,216	3,407,004
Employee Benefit Fund	417,384	467,189	689,785
Totals	2,124,613	2,897,405	4,096,789

Lease Purchases:	<u>2020</u>	<u>2021</u>	<u>2022</u>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	9.232
<i>Total Proposed Estimated Tax Rate</i>	9.500

Newton Recreation Commission
Recreation Commission Secretary